

Appendix 2

Internal Audit Consortium Charges 2020/21 – 2024/25

Charges to:	2020/21	2021/22	2022/23	2023/24 (Revised)	2024/25 Estimate
Chesterfield BC	160,690	166,650	169,300	188,170	189,548
North East Derbyshire DC	139,620	144,800	147,090	163,490	164,689
Bolsover DC	138,740	143,880	146,170	162,470	163,653
Derbyshire Dales DC	10,200	11,163	10,400	10,500	11,650
Additional income					
	400	450	450	0	0
Charges – Other					
Total	449,650	466,943	473,410	524,630	529,540
Refund of Accumulated Surplus:					
Chesterfield BC	5,509	0	21,016	4,293	0
North East Derbyshire DC	4,787	0	18,260	3,730	0
Bolsover DC	4,757	0	18,145	3,707	0
Total Refund	15,053	0	57,421**	11,730	0
Surplus Retained		27,320*			
Total Cost	434,597	466,943	415,989	512,900	529,540

*Surplus retained in case required for agency fees etc due to recruitment difficulties

**£57,421 consists of the £27,320 that wasn't utilised plus the in year surplus of £30,101